TABLE 1. Summary of Public Assistance and Medical Care SEPTEMBER 2003

		2003			
OBLIGATIONS INCURRED	SEPTEMBER 2003			PERCENT OF CHANGE	
		AUGUST 2003	SEPTEMBER 2002	AUGUST 2003	SEPTEMBER 2002
OBLIGATIONS INCOMED	2000	2000	2002	2000	2002
All Public Assistance	\$54,622,226	\$54,214,148	\$54,542,390	0.8%	0.1%
FAIM	\$1,808,971	\$1,920,308	\$2,616,160	-5.8%	-30.9%
Regular FAIM	\$1,409,500	\$1,492,736	\$2,059,591	-5.6%	-31.6%
FAIM Unemployed Parent	\$399,471	\$427,572	\$556,569	-6.6%	-28.2%
Medicaid	\$45,392,623	\$44,685,363	\$45,637,129	1.6%	-0.5%
Medicaid Title 19***	\$37,884,564	\$37,131,799	\$37,184,470	2.0%	1.9%
CHIP	\$1,128,910	\$1,110,834	\$1,102,683	1.6%	2.4%
State Funded Mental Health	\$651,879	\$579,213	\$903,442	12.5%	-27.8%
Medicaid Mental Health	\$5,727,270	\$5,863,517	\$6,446,534	-2.3%	-11.2%
Food Stamps*	\$6,255,286	\$6,363,230	\$4,769,529	-1.7%	31.2%
Day Care**	\$1,165,346	\$1,245,247	\$1,519,572	-6.4%	-23.3%
NUMBER OF CASES					
FAIM	5,447	5,731	5,816	-5.0%	-6.3%
Regular FAIM	4,510	4,705	4,800	-4.1%	-6.0%
FAIM Unemployed Parent	937	1,026	1,016	-8.7%	-7.8%
Medicaid Title 19	50,069	73,967	48,618	-32.3%	3.0%
Childrens Health Insurance Prog ****	9,550	9,550	9,453	0.0%	1.0%
State Funded Mental Health****	2,202	2,183	2,499	0.9%	-11.9%
Medicaid Mental Health****	7,456	7,462	8,086	-0.1%	-7.8%
Food Stamps	31,761	31,830	27,088	-0.2%	17.3%
Day Care	4,820	4,782	5,899	0.8%	-18.3%
AVERAGE PAYMENTS					
FAIM	\$332.10	\$335.07	\$449.82	-0.9%	-26.2%
Regular FAIM	\$312.53	\$317.27	\$429.08	-1.5%	-27.2%
FAIM Unemployed Parent	\$426.33	\$416.74	\$547.80	2.3%	-22.2%
Medicaid Title 19	\$756.65	\$502.00	\$764.83	50.7%	-1.1%
Food Stamps	\$196.95	\$199.91	\$176.08	-1.5%	11.9%
YEAR TO DATE PAYMENTS					
FAIM	\$6,500,733	\$4,691,762	\$7,909,328	38.6%	-17.8%

Regular FAIM	\$5,028,309	\$3,618,809	\$6,146,285	38.9%	-18.2%
FAIM Unemployed Parent	\$1,472,424	\$1,072,953	\$1,763,043	37.2%	-16.5%
Medicaid	\$129,792,254	\$84,399,631	\$143,868,453	53.8%	-9.8%
Medicaid Title 19***	\$108,206,981	\$70,322,417	\$116,055,454	53.9%	-6.8%
CHIP	\$3,380,900	\$2,251,990	\$3,307,081	50.1%	2.2%
State Funded Mental Health	\$1,749,797	\$1,097,918	\$3,167,393	59.4%	-44.8%
Medicaid Mental Health	\$16,454,576	\$10,727,306	\$21,338,525	53.4%	-22.9%
Food Stamps	\$18,671,596	\$12,416,310	\$14,495,310	50.4%	28.8%
Day Care	\$3,805,887	\$2,640,541	\$5,252,789	44.1%	-27.5%

^{*}Coupon value

This table can be downloaded from the InterNet at: http://www.dphhs.state.mt.us/services/statistical_information/statistical_information.htm

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^{**}Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

^{***}Medicaid figures for September 2003 are based on 5 weekly payrolls. August 2003 and September 2002 are based on 2 biweekly payrolls.

^{****}July 2000 is the first month to report CHIP, State Funded Mental Health and Medicaid Mental Health.